



South East Coast Ambulance Service NHS
Foundation Trust
Nexus House
Gatwick Road
Crawley
RH10 9BG

Date 12th September 2018

Email:

Email:foi@secamb.nhs.uk

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI/18/07/24.

You requested the following information, please also see our response below:

I am writing to you to request the following information from the Trust under the Freedom of Information (FOI) Act 2000 (the Act);

1. An estimate of the population the Trust's remit covers.

The Trust provides services to 4.7 million people over the 9,400 square kilometres of Kent, Surrey, Sussex and North East Hampshire

2. The number of staff currently employed by the Trust.

3375 (as at 30th June 2018)

3. The number of staff paid on the Agenda for Change (AfC) scale.

3355 (as at 30th June 2018)

4. A breakdown of the number of staff employed on each band of the AfC scale from band 1 through to band 9.

Please see table below:

AfC Band	Headcount
Band 1	2
Band 2	163
Band 3	663
Band 4	814
Band 5	330
Band 6	1007
Band 7	262
Band 8 - Range A	58
Band 8 - Range B	34
Band 8 -	13

Range C	
Band 8 - Range D	5
Band 9	4
Total	3355

5. The number and/ or percentage of staff employed by the Trust who work in a non-clinical capacity, i.e. those who do not work directly with patients in an acute setting or in the community. This includes members of any healthcare profession (e.g. nursing and medical) in managerial roles with no direct patient clinical contact. Please see table below:

	Headcount	%
Non Clinical	1120	33.19%

The figures above are as at 30th June 2018

6. The number and/ or percentage of staff employed by the Trust who work in a clinical capacity, i.e. those who work directly with patients in an acute setting or in the community. Please see table below:

	Headcount	%
Clinical	2255	66.81%

The figures above are as at 30th June 2018

7. Estimates of the Trust's budget and expenditure for the financial year 2017/18. No breakdown of the budget or expenditure is required. Please see table below:

	2017/18 Budget	2017/18 Actual
Total income	199,883,700	206,572,700
Total Expenditure	200,886,683	205,274,240
Surplus/(Deficit)	(£1,002,983)	1,298,460

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Information Governance Lead via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust